



PODER JUDICIAL DEL ESTADO DE JALISCO
 TRIBUNAL DE LO ADMINISTRATIVO
 APLICACIÓN PRESUPUESTAL EJERCICIO 2015
 PLANTILLA DE PERSONAL

No. PZAS.	CATEGORIA	SUeldo Mensual	DESPENSA	GRAL. MENSUAL PIZAS	PRIMA MENSUAL	AGUINALDO	COMPENSACION EXTRAORDINARIA (RECEA) (M/S)	TOTAL ANUAL
PLENO								
6	SECRETARIO RELATOR	403,243.80	4,800.00	408,043.80	408,043.80	680,073.00	408,043.80	6,382,616
3	ACTUARIO	75,759.09	2,400.00	78,159.09	78,159.09	130,265.15	78,159.09	1,224,414
6	SECRETARIA "B"	85,092.24	4,800.00	89,892.24	89,892.24	149,820.40	89,892.24	1,408,324
		564,095.13	12,000.00	576,095.13	576,095.13	960,168.55	576,095.13	9,025,414
PRESIDENCIA								
1	MAGISTRADO PRESIDENTE DE SALA	235,005.47	870.00	235,875.47	235,875.47	393,125.78	235,875.47	3,695,312
1	SECRETARIA "A" DE PRESIDENCIA	19,167.02	800.00	19,967.02	19,967.02	33,278.37	19,967.02	312,812
1	JEFE DE SECCION UNIDAD DE TRANSPARENCIA	43,024.18	800.00	43,824.18	43,824.18	73,040.30	43,824.18	686,512
		297,196.67	2,470.00	299,666.67	299,666.67	499,444.45	299,666.67	4,694,712
SECRETARIA GENERAL								
1	SECRETARIO GRAL. DE ACUERDOS	97,962.95	800.00	98,762.95	98,762.95	164,604.92	98,762.95	1,547,212
1	COORDINADOR DE SECRETARIA GRAL.	56,348.30	800.00	57,148.30	57,148.30	95,247.17	57,148.30	895,312
1	JEFE DE SECCION DE AMPAROS	43,024.18	800.00	43,824.18	43,824.18	73,040.30	43,824.18	686,512
1	JEFE DE SECCION DE OFICIALIA	43,024.18	800.00	43,824.18	43,824.18	73,040.30	43,824.18	686,512
2	ABOGADOS	73,103.70	1,600.00	74,703.70	74,703.70	124,506.17	74,703.70	1,170,312
3	AUXILIAR JUDICIAL	61,873.05	2,400.00	64,273.05	64,273.05	107,121.75	64,273.05	1,006,912
1	AUXILIAR TECNICO "A"	17,717.78	800.00	18,517.78	18,517.78	30,862.97	18,517.78	290,112
1	AUXILIAR TECNICO "A" COMPENSACION EXTRAORD.	26,856.93	800.00	27,656.93	27,656.93	46,094.88	27,656.93	433,212
3	SECRETARIA "A"	16,674.54	800.00	17,474.54	17,474.54	29,124.23	17,474.54	273,712
3	SECRETARIA "B"	42,546.12	2,400.00	44,946.12	44,946.12	74,910.20	44,946.12	704,152
		479,131.73	12,000.00	491,131.73	491,131.73	818,552.88	491,131.73	7,694,312
PRIMERA SALA								
1	MAGISTRADO PRESIDENTE DE SALA	217,309.80	870.00	218,179.80	218,179.80	363,633.00	218,179.80	3,418,112
3	SECRETARIO DE SALA	196,684.68	2,400.00	199,084.68	199,084.68	331,807.80	199,084.68	3,118,992
2	ACTUARIO	50,506.06	1,600.00	52,106.06	52,106.06	86,843.43	52,106.06	816,312
1	SECRETARIA "A"	16,674.54	800.00	17,474.54	17,474.54	29,124.23	17,474.54	273,712
3	SECRETARIA "B"	42,546.12	2,400.00	44,946.12	44,946.12	74,910.20	44,946.12	704,152
		523,721.20	8,070.00	531,791.20	531,791.20	886,318.67	531,791.20	8,331,392
SEGUNDA SALA								
3	SECRETARIO DE SALA	196,684.68	2,400.00	199,084.68	199,084.68	331,807.80	199,084.68	3,118,992
2	ACTUARIO	50,506.06	1,600.00	52,106.06	52,106.06	86,843.43	52,106.06	816,312
3	SECRETARIA "B"	42,546.12	2,400.00	44,946.12	44,946.12	74,910.20	44,946.12	704,152
		289,736.86	6,400.00	296,136.86	296,136.86	493,561.43	296,136.86	4,639,412
TERCERA SALA								
1	MAGISTRADO PRESIDENTE DE SALA	217,309.80	870.00	218,179.80	218,179.80	363,633.00	218,179.80	3,418,112
3	SECRETARIO DE SALA	196,684.68	2,400.00	199,084.68	199,084.68	331,807.80	199,084.68	3,118,992
2	ACTUARIO	50,506.06	1,600.00	52,106.06	52,106.06	86,843.43	52,106.06	816,312
1	SECRETARIA "A"	16,674.54	800.00	17,474.54	17,474.54	29,124.23	17,474.54	273,712
3	SECRETARIA "B"	42,546.12	2,400.00	44,946.12	44,946.12	74,910.20	44,946.12	704,152
		523,721.20	8,070.00	531,791.20	531,791.20	886,318.67	531,791.20	8,331,392

[Handwritten signatures and initials]

1	MAGISTRADO PRESIDENTE DE SALA	217,309.80	870.00	218,179.80	218,179.80	363,633.00	218,179.80	3,418.1
3	SECRETARIO DE SALA	196,684.68	2,400.00	199,084.68	199,084.68	331,807.80	199,084.68	3,118.5
2	ACTUARIO	50,506.06	1,600.00	52,106.06	52,106.06	86,843.43	52,106.06	816.3
1	SECRETARIA "A"	16,674.54	800.00	17,474.54	17,474.54	29,124.23	17,474.54	273.2
3	SECRETARIA "B"	42,546.12	2,400.00	44,946.12	44,946.12	74,910.20	44,946.12	704.1
	QUINTA SALA	523,721.20	8,070.00	531,791.20	531,791.20	886,318.67	531,791.20	8,331.3
1	MAGISTRADO PRESIDENTE DE SALA	217,309.80	870.00	218,179.80	218,179.80	363,633.00	218,179.80	3,418.1
3	SECRETARIO DE SALA	196,684.68	2,400.00	199,084.68	199,084.68	331,807.80	199,084.68	3,118.9
2	ACTUARIO	50,506.06	1,600.00	52,106.06	52,106.06	86,843.43	52,106.06	816.3
1	SECRETARIA "A"	16,674.54	800.00	17,474.54	17,474.54	29,124.23	17,474.54	273.7
3	SECRETARIA "B"	42,546.12	2,400.00	44,946.12	44,946.12	74,910.20	44,946.12	704.1
	SEXTA SALA	523,721.20	8,070.00	531,791.20	531,791.20	886,318.67	531,791.20	8,331.3
1	MAGISTRADO PRESIDENTE DE SALA	217,309.80	870.00	218,179.80	218,179.80	363,633.00	218,179.80	3,418.1
3	SECRETARIO DE SALA	196,684.68	2,400.00	199,084.68	199,084.68	331,807.80	199,084.68	3,118.9
2	ACTUARIO	50,506.06	1,600.00	52,106.06	52,106.06	86,843.43	52,106.06	816.3
1	SECRETARIA "A"	16,674.54	800.00	17,474.54	17,474.54	29,124.23	17,474.54	273.7
4	SECRETARIA "B"	56,728.16	3,200.00	59,928.16	59,928.16	99,880.27	59,928.16	938.8
	DIRECCION DE ADMINISTRACION RECURSOS HUMANOS, MATERIALES Y SERVICIOS GENERALES	537,903.24	8,870.00	546,773.24	546,773.24	911,288.73	546,773.24	8,566.1
1	DIRECTOR "A"	76,826.25	800.00	77,626.25	77,626.25	129,377.08	77,626.25	-1,216.1
1	JEFE DE OFICINA DE REC. HUMANOS	56,348.30	800.00	57,148.30	57,148.30	95,247.17	57,148.30	895.3
1	JEFE DE OFICINA DE CONTABILIDAD	56,348.30	800.00	57,148.30	57,148.30	95,247.17	57,148.30	895.3
1	AUXILIAR TECNICO "A"	17,717.78	800.00	18,517.78	18,517.78	30,862.97	18,517.78	290.1
1	SECRETARIA "A"	16,674.54	800.00	17,474.54	17,474.54	29,124.23	17,474.54	273.7
1	AUXILIAR TECNICO "B"	16,674.54	800.00	17,474.54	17,474.54	29,124.23	17,474.54	273.7
2	AUXILIAR ADMINISTRATIVO "B"	28,364.08	1,600.00	29,964.08	29,964.08	49,940.13	29,964.08	469.4
2	AUXILIAR DE INTENDENCIA	23,314.76	1,600.00	24,914.76	24,914.76	41,524.60	24,914.76	390.3
	DIRECCION DE INFORMATICA	292,268.55	8,000.00	300,268.55	300,268.55	500,447.58	300,268.55	4,704.2
1	DIRECTOR "B"	65,817.56	800.00	66,617.56	66,617.56	111,029.27	66,617.56	1,043.6
1	JEFE DE SECCION	43,024.18	800.00	43,824.18	43,824.18	73,040.30	43,824.18	686.5
		108,841.74	1,600.00	110,441.74	110,441.74	184,069.57	110,441.74	1,738.2
104	SUB-TOTAL	4,664,058.72	83,620.00	4,747,678.72	4,747,678.72	7,912,797.87	4,747,678.72	74,380.29
1	SUPERNUMERARIO AUXILIAR TECNICO "A"	17,717.78	800.00	18,517.78	18,517.78	30,862.97	18,517.78	290.1
1	SUPERNUMERARIO SECRETARIA "B"	14,182.04	800.00	14,982.04	14,982.04	24,970.07	14,982.04	234.7
1	ABOGADOS	36,551.85	800.00	37,351.85	37,351.85	62,253.08	37,351.85	565.1
1	SECRETARIA "B"	14,182.04	800.00	14,982.04	14,982.04	24,970.07	14,982.04	234.7
	SUB-TOTAL SUPERNUMERARIOS	82,633.71	3,200.00	85,833.71	85,833.71	143,056.18	85,833.71	1,344.7
108	TOTAL	4,746,692.43	86,820.00	4,833,512.43	4,833,512.43	8,055,854.05	4,833,512.43	75,725.02

[Handwritten signature]

[Handwritten signature]

[Large handwritten signature]

[Handwritten signature]

PAGOS POR CONCEPTO DE SEGURIDAD SOCIAL
CUOTAS POR SERVICIO MEDICO (IMSS)
CUOTAS PARA VIVENDA (DIRECCION DE PENSIONES)
CUOTAS PARA FONDO DE PENSIONES (DIRECCION DE PENSIONES)
CUOTAS PARA FONDO DE AHORRO (COMISION SEDAR)
CUOTAS PARA SEGURO DE VIDA
ESTIMULOS AL PERSONAL (ESTIMULO DE PUNTUALIDAD)
ESTIMULO DIA DEL SERVIDOR PUBLICO
REMUNERACIONES ADICIONALES (PRIMA QUINCENAL Y ACREDITAMIENTO PROFESIONAL)
SEGURO DE GASTOS MEDICOS MAYORES (SOLO MAGISTRADOS)

TOTAL GENERAL

SUMA

1,100.0
1,750.0
7,800.0
1,200.0
150.0
730.0
1,800.0
700.0
15,980.0
91,705.0

[Handwritten signature]
[Handwritten signature]
[Handwritten signature]